



Airfield Projects	Planned FY for Construction	Project Budget
Aircraft Rescue and Fire Fighting Stormwater and Material Storage Improvements	FY 25/26	\$2.5 Mil*
Airfield Asphalt Pavement Improvements	FY 26/27	\$4.4 Mil
Airfield Pavement Marking Improvements	FY 25/26	\$1.6 Mil*
① Airfield Runway 2L/20R Rehabilitation	FY 27/28	\$31.6 Mil
② Perimeter Fence Security Enhancement - Phase 3	FY 26/27	\$15.8 Mil
③ South Fuel Farm and Maintenance Yard Stormwater Management Improvements	FY 27/28	\$8.5 Mil
④ Taxiway B Widening - West Infield Restricted Access Road Relocation	FY 27/28	\$3.3 Mil
⑤ Taxiways A, D, and E Reconstruction	FY 24/25	\$54.9 Mil*
Parking Facility Projects	Planned FY for Construction	Project Budget
⑥ Main Street Parking Lot Improvement and EV Charging Implementation	FY 26/27	\$3.2 Mil
Main Street Parking Lot Improvement - Phase 2	FY 26/27	\$1.1 Mil
Parking Access Revenue Control Systems Replacement	FY 26/27	\$10.0 Mil
Parking Structure Assessment and Repair/Remediation - Phase 3	QFP	\$7.7 Mil

Terminal Facility and Infrastructure Projects	Planned FY for Construction	Project Budget
Airport Access Control System Improvements	FY 26/27	\$11.1 Mil
⑦ Airport Power Generation and Distribution Upgrades Phase 1 - Terminal Electrical Distribution Upgrades Phase 2 - Central Utility Plant Improvements Phase 3 - Terminal Electrical Infrastructure Upgrades	FY 23/24 FY 27/28 QFP	\$53.6 Mil* \$73.0 Mil \$11.7 Mil
⑧ Commercial Ramp Ground Service Equipment Electric Vehicle Upgrades - Phase 2	FY 26/27	\$6.3 Mil*
⑨ Commercial Ramp Stormwater Treatment Improvements	FY 26/27	\$13.9 Mil
⑩ Common Use Passenger Processing System Upgrades	FY 26/27	\$8.6 Mil*
Concessions Infrastructure - Phase 2	FY 25/26	\$223 K*
⑪ Facilities Security Improvements	FY 26/27	\$51.2 Mil
⑫ Facility Accessibility Improvements Phase 2 - Remainder of Terminal Accessibility Improvements Phase 3 - TSA Screening and Checkpoint Accessibility Improvements	QFP QFP	\$5.4 Mil \$43.4 Mil
Landside Lighting Controls Improvements	FY 26/27	\$1.6 Mil
⑬ Terminal Apron Improvements - Apron Panel Rehabilitation	FY 28/29	\$36.4 Mil

Terminal Facility and Infrastructure Projects (cont'd)	Planned FY for Construction	Project Budget
Terminal Apron Improvements - Biffy Dump Redesign	FY 27/28	\$11.8 Mil
Terminal C Pavilion Improvements	FY 26/27	\$5.4 Mil
⑭ Terminal Flooring and Seating Replacement	FY 26/27	\$6.9 Mil
Terminal Grease Interceptor Replacement and Improvement	FY 26/27	\$4.6 Mil
Terminal Landside Space Reconfiguration	FY 26/27	\$2.3 Mil
⑮ Terminal Roof and Covered Walkway Replacement	QFP	\$28.1 Mil
Terminals A and B Covered Walkway Repair/Rehabilitation	FY 26/27	\$3.9 Mil
⑯ Terminals A, B, and C Baggage Handling System Improvements - Phase 3	FY 27/28	\$110.5 Mil
⑰ Vertical Conveyance Systems Improvements Phase 2 - Replacement of Elevators 3 - 9 Phase 3 - Replacement of Elevators 13 - 21, 23 and 25-28 Phase 4 - Replacement of Escalators 7 - 9, Elevators 10 - 12, 22 and 24	FY 26/27 FY 27/28 FY 28/29	\$18.0 Mil \$32.3 Mil \$19.1 Mil

Legend

- Terminals and Other Airport Buildings
- Terminal Apron
- Parking Facilities
- Airfield Vehicular Service Road
- Runway
- Taxiway
- Fixed Base Operators (approx. area)
- Airport Property Boundary

Notes: This Capital Improvement Program has been created as a financial planning tool to identify and prioritize capital investment at John Wayne Airport. The program will be continuously analyzed and refined to accommodate financial and airport operational constraints.

QFP = Qualified Future Project

* Project budget does not reflect prior fiscal year construction expenses.

Capital Improvement Program FY 2026/27 to FY 2028/29

